

	LIPID	PID	FUNDS TYPE	PROJECT TITLE	DEPT	PROJECT STAGE	PD	Project Manager	SCOPE	SCHEDULE	BUDGET	PROJECT COMMENTS	LESSONS LEARNED	TPC	APPROVED FUNDING	CUM COSTS AS OF 9-30-12	CONT BAL	CONT TYPE	PLANNED OCCUPANCY / COMPLETION	
1	NRP	FX1300	DOE-OP	NERSC Relocation Project	DCM	Const	SS	Martinez	●	●	●	Submittals and BIM in progress. Cooling Tower earth and concrete work proceeding.	Allow more time for financial approval and award of design contract.	19,980	2,500	983	1,961	1	06/30/15	
2	NRP Total													19,980	2,500	983	1,961			
3	SP2	FC8200	Non-Cap	Prepare Seismic Ph2 CDR (NC)	DCM	Completed	RCS	Heffernan	●	●	●			1,103	1,103	1,103	-	3		
4		FV8100	DMR	Prepare Seismic Ph2 CDR (DMR)	DCM	Completed	RCS	Stanton	●	●	●			1,152	1,152	1,152	-	3		
5		FN9200	DOE-Const	Seismic Safety Ph 2 (PED)	DCM	Completed	RCS	Heffernan	●	●	●			9,680	9,680	9,680	-	3		
6		FN93A	ARRA	Seismic Ph2 - Constr (ARRA)	DCM	Completed	RCS	Galvin	●	●	●		Ensure designer utilizes LBNL numbering on plans and specs. Reduce attic stock requirements in specs.	15,000	15,000	15,000	-	3	07/31/12	
7		FN93B	DOE-Const	Seismic Ph2 - Constr(Non-ARRA)	DCM	Const	RCS	Heffernan	●	●	●	GPL SOG installed in September, MEP and wall framing underway on all floors, exterior window wall installation underway, CUP East perimeter concrete wall installation forming for concrete installation in October. B85 drilling contractor mobilized 9/20. B74 final commissioning is in progress.	B85 unmapped utilities required redesign; spend more time scanning utilities prior to designing.	69,880	69,880	39,576	3,817	1	01/31/14	
8		none	OVHD	Seismic Phase 2 - OPC	DCM	Planning	RCS	Heffernan	●	●	●			225	-	-	-	3		
9	SP2 Total													97,040	96,816	66,511	3,817			
10	UTBF	FT0100	ARRA	User Test Bed Facility CDR	DCM	Close Out	RCS	Schaefer	●	●	●			200	200	195	-	3		
11		FN0100	ARRA	User Test Bed Facility (ARRA)	DCM	Const	RCS	Schaefer	●	●	●	B90 - 4th Floor occupied, 1st Floor completion late October, trailers vacant, asbestos abatement at trailer roofs late October, hard demo to follow	Unique project - building science. Should have held more meetings with scientists to confirm and quantify their needs.	15,700	15,700	3,278	1,411	1	12/23/13	
12	UTBF Total													15,900	15,900	3,473	1,411			
13		FD1115	Royalties	B55 - PET Scanner	DCM	Completed	BB	Dovich	●	●	●	Scanner is operational; optional entry door completed		661	661	649	-	3	03/23/12	
14		FD1121	Prog GPP	Site - Gate Access Control	DCM	Const	KTH	White	●	●	●	Functional testing is in progress		900	900	859	10	1	10/01/12	
15		FP1110	IGPP	B77 Magnetic Measurement Fac	DCM	Const	KTH	Taylor	●	●	●	Foundations and structural steel is in place		2,041	2,041	955	350	2	11/27/12	
16		FP1200	IGPP	B45 Seismic Upgrade	DCM	Const	DAN	Nielsen	●	●	●	MEP installation and commissioning near completion. Planned occupancy is Oct. 31	Quantity of trades and equipment on site at same time provides challenges to efficiencies.	1,670	1,670	1,464	-	2	10/11/12	
17		FPA201	IGPP	B84 2nd/3rd Floor Lab Upgrades	DCM	A&E	BB	McCutchan	●	●	●	A&E/Initial demo in FY12; construction in FY13-14	Unexpected discovery of an uncontrolled electrical hazardous energy source on Aug 21; ORPS investigation completed, CATS development in progress.	6,066	3,591	841	380	2	08/06/13	
18		FX1600	DOE-OP	OSF NERSC N7 Site Preparation	DCM	Const	DEL	Sanen	●	●	●	Construction in progress, expected to be ready for Phase I servers beginning in November	Google Docs not robust enough for RFP to external users, access not flawless. FTP site supports larger document files.	2,801	2,801	850	-	4	06/30/13	
19		WEF516	ARRA/GPP	B62 ARRA - Phase 2	DCM	Const	BB	Galvez	●	●	●	Contingency will be used for additional MEP and casework		2,800	2,800	2,259	130	1	12/31/12	
20		FCH200	Non-Cap	ESD B74 Moves	DCM	Const	RCS	Galvin	●	●	●	Pre-move fit-ups underway; Lab moves to start in November		866	866	566	10	2	09/28/12	
21																				

- CONT  
TYPE
- EXPLANATION
- 1

Contingency balance is the portion of TPC that is assigned as contingency and not yet utilized. This type is generally used in reporting Line Item or Direct-funded projects.
- 2

Contingency balance is the portion of Current Funding that is assigned as contingency and not yet utilized. This type is generally used in reporting Indirect-funded projects.
- 3

No contingency is currently available or remaining.
- 4

Contingency is held outside of the project (not in TPC or Current Funding).